

**ACS UPDATE ANNUAL REPORT 2005  
FIVE YEAR TREND**

<b>CHILD PROTECTION</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
<b>Protective Services</b>							
Number of SCR Intakes	57,235	56,011	53,897	52,975	50,309	-5.0%	-12.1%
Number of SCR Consolidated Investigations	57,224	55,925	53,894	51,477	47,021	-8.7%	-17.8%
Number of Children in the Consolidated	88,312	87,315	84,431	79,555	72,629	-8.7%	-17.8%
Percent Rapid Response Reports	<b>48.4%</b>	<b>54.7%</b>	<b>53.4%</b>	<b>55.7%</b>	<b>53.9%</b>	-3.3%	11.3%
Investigative CWs Assigned (PD + TRN)	<b>815</b>	<b>909</b>	<b>972</b>	<b>920</b>	<b>872</b>	-5.3%	6.9%
Pending Rate	<b>7.0</b>	<b>5.3</b>	<b>5.2</b>	<b>5.9</b>	<b>6.1</b>	3.4%	-12.9%
Average Caseload (P/D + SUP I) Combined	<b>12.9</b>	<b>12.1</b>	<b>11.0</b>	<b>12.1</b>	<b>11.5</b>	-4.9%	-10.8%
Average Caseload (P/D CWs)	<b>13.7</b>	<b>12.6</b>	<b>11.6</b>	<b>12.7</b>	<b>12.1</b>	-4.5%	-11.5%
Workers with over 30 cases	<b>5.0</b>	<b>2.7</b>	<b>0.3</b>	<b>1.4</b>	<b>2.8</b>	96.4%	-45.0%
24-Hr Response Rate (Internal)	<b>97.0%</b>	<b>95.8%</b>	<b>96.2%</b>	<b>96.9%</b>	<b>96.4%</b>	-0.5%	-0.6%
Indication Rate	<b>34.1%</b>	<b>33.6%</b>	<b>33.6%</b>	<b>33.8%</b>	<b>32.6%</b>	-3.7%	-4.5%
Number of Instant Response Team Cases	DNA	3,667	3,599	2,894	2,789	-3.6%	DNA

**Office of Confidential Investigations (OCI)**

Total Number of Reports	1,976	1,767	1,612	1,488	1,329	-10.7%	-32.7%
Kinship Foster Care	461	382	333	264	226	-14.4%	-51.0%
Non-Kinship Foster Care	1,220	1,103	1,007	963	868	-9.9%	-28.9%
Day Care	295	282	272	261	235	-10.0%	-20.3%
24-Hour Response Rate (Internal)	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	0.0%	0.0%
48-Hour Home Visit Rate (Internal)	<b>98.9%</b>	<b>99.8%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	0.0%	1.1%
Indication Rate	<b>24.9%</b>	<b>23.6%</b>	<b>20.3%</b>	<b>19.9%</b>	<b>16.5%</b>	-17.0%	-33.7%
Investigative Caseworkers Available	<b>20.5</b>	<b>22.1</b>	<b>27.2</b>	<b>29.9</b>	<b>28.6</b>	-4.2%	39.7%
Pending Rate	<b>8.1</b>	<b>6.7</b>	<b>5.2</b>	<b>4.2</b>	<b>4.0</b>	-4.8%	-50.8%

<b>FOSTER CARE SERVICES</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
<b>IN CARE CENSUS</b>							
<b>Contract Total</b>	<b>27,243</b>	<b>25,512</b>	<b>23,594</b>	<b>20,713</b>	<b>18,058</b>	-12.8%	-33.7%
Congregate	<b>4,172</b>	<b>4,137</b>	<b>4,134</b>	<b>3,894</b>	<b>3,473</b>	-10.8%	-16.8%
Family Foster Care (FBH)	<b>17,688</b>	<b>16,025</b>	<b>14,248</b>	<b>12,056</b>	<b>10,553</b>	-12.5%	-40.3%
Kinship	<b>5,384</b>	<b>5,351</b>	<b>5,212</b>	<b>4,763</b>	<b>4,032</b>	-15.3%	-25.1%
<b>Direct Total</b>	<b>3,615</b>	<b>2,703</b>	<b>2,051</b>	<b>1,369</b>	<b>910</b>	-33.5%	-74.8%
Congregate	<b>199</b>	<b>188</b>	<b>169</b>	<b>129</b>	<b>84</b>	-34.7%	-57.6%
Family Foster Care (FBH)	<b>712</b>	<b>554</b>	<b>365</b>	<b>252</b>	<b>190</b>	-24.8%	-73.4%
Kinship	<b>2,704</b>	<b>1,961</b>	<b>1,517</b>	<b>988</b>	<b>637</b>	-35.6%	-76.5%
<b>Grand Total</b>	<b>30,858</b>	<b>28,215</b>	<b>25,636</b>	<b>22,082</b>	<b>18,968</b>	-14.1%	-38.5%
Congregate	<b>4,371</b>	<b>4,325</b>	<b>4,303</b>	<b>4,023</b>	<b>3,557</b>	-11.6%	-18.6%
Family Foster Care (FBH)	<b>18,399</b>	<b>16,579</b>	<b>14,614</b>	<b>12,308</b>	<b>10,743</b>	-12.7%	-41.6%
Kinship	<b>8,088</b>	<b>7,312</b>	<b>6,719</b>	<b>5,751</b>	<b>4,669</b>	-18.8%	-42.3%

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<b>FOSTER CARE SERVICES</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
<b>Children in Court Cases Filed for Foster Care Placement</b>							
Total Children in Legal Actions	11,777	11,068	8,806	7,246	5,502	-24.1%	-53.3%
Voluntary 358A Petitions	1,395	1,141	925	624	571	-8.5%	-59.1%
Article 10 Petitions	10,382	9,927	7,881	6,640	4,931	-25.7%	-52.5%
<b>Admissions*</b>							
Total	8,729	8,375	6,946	6,245	4,794	-23.2%	-45.1%
Congregate	2,180	2,264	2,220	1,859	1,479	-20.4%	-32.2%
Family Foster Care (FBH)	4,643	4,246	3,406	3,111	2,258	-27.4%	-51.4%
Kinship	1,906	1,865	1,320	1,275	1,057	-17.1%	-44.5%
<b>Discharges*</b>							
Total	11,494	10,859	10,266	9,028	7,572	-16.1%	-34.1%
Adoption	2,715	2,694	2,793	2,735	2,364	-13.6%	-12.9%
Other Discharges (Return Home, Ind. Living, etc.)	8,779	8,165	7,473	6,293	5,208	-17.2%	-40.7%

\* Data on Admissions and Discharges for FY 2004 have been updated.

<b>CASE MANAGEMENT</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
<b>Contract Agency Case Management*</b>							
Foster Care Cases	11,996	11,510	10,389	9,183	8,495	-7.5%	-29.2%
Number of Children	21,807	19,980	17,081	14,650	13,392	-8.6%	-38.6%
Workers Assigned	202	212	193	156	151	-3.3%	-25.4%
Average Caseload	59.5	54.2	54.1	59.1	56.5	-4.4%	-5.1%
Preventive Cases	7,422	8,684	9,161	9,741	9,465	-2.8%	27.5%
Number of Children	15,514	18,295	19,190	20,329	19,768	-2.8%	27.4%
Workers Assigned	42.7	47.3	45.8	40.0	63	57.5%	47.7%
Average Caseload	174.0	183.8	201.0	251.1	150.3	-40.2%	-13.6%
<b>Adoption Case Management*</b>							
Number of Cases	4,379	4,268	4,354	4,252	3,671	-13.6%	-16.2%
Number of Children	6,723	6,656	6,724	6,503	5,559	-14.5%	-17.3%
Workers Assigned	71.0	74.0	71.2	57.3	59	3.0%	-16.9%
Average Caseload	61.9	57.8	61.3	74.2	62.2	-16.1%	0.5%
<b>Direct Foster Care Services (DFCS)</b>							
Foster Care Children (kinship and non-kinship)	3,360	2,171	1,394	1,026	724	-29.5%	-78.5%
Workers Assigned	178	114	92	60	53	-11.3%	-70.1%
Average Caseload	18.9	19.0	15.2	17.1	13.6	-20.6%	-28.2%
<b>Direct Care Adoption</b>							
Foster Care Children	791	663	553	335	186	-44.6%	-76.5%
Workers Assigned	48	36	31	20	15	-25.4%	-68.9%
Average Caseload	16.6	18.5	17.9	16.5	12.5	-24.4%	-24.9%

\* FY 2004 numbers have been updated.

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<b>ADOPTION</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
Total Children w/Adoption Goal	<b>11,670</b>	<b>10,717</b>	<b>9,924</b>	<b>8,740</b>	<b>7,549</b>	-13.6%	-35.3%
Direct	<b>2,054</b>	<b>1,425</b>	<b>937</b>	<b>571</b>	<b>360</b>	-36.9%	-82.5%
Contract	<b>9,616</b>	<b>9,292</b>	<b>8,987</b>	<b>8,168</b>	<b>7,188</b>	-12.0%	-25.2%
% Under 18 months-Direct	<b>7.0%</b>	<b>6.1%</b>	<b>5.0%</b>	<b>6.0%</b>	<b>5.1%</b>	-15.3%	-27.4%
% Under 18 months-Contract	<b>22.1%</b>	<b>20.5%</b>	<b>19.4%</b>	<b>19.8%</b>	<b>20.2%</b>	1.9%	-8.7%
Children Freed	<b>4,236</b>	<b>4,195</b>	<b>4,194</b>	<b>3,610</b>	<b>3,083</b>	-14.6%	-27.2%
Direct	<b>666</b>	<b>487</b>	<b>479</b>	<b>306</b>	<b>208</b>	-32.0%	-68.7%
Contract	<b>3,570</b>	<b>3,707</b>	<b>3,716</b>	<b>3,304</b>	<b>2,874</b>	-13.0%	-19.5%
% Under 12 months-Direct	<b>7.0%</b>	<b>6.2%</b>	<b>5.1%</b>	<b>9.0%</b>	<b>10.7%</b>	18.5%	52.4%
% Under 12 months-Contract	<b>15.3%</b>	<b>13.6%</b>	<b>13.3%</b>	<b>13.3%</b>	<b>13.2%</b>	-1.0%	-13.9%
Total Children Adopted	2,715	2,694	2,793	2,735	2,364	-13.6%	-12.9%
Direct	660	536	391	286	159	-44.4%	-75.9%
Contract	2,055	2,158	2,402	2,449	2,205	-10.0%	7.3%
% Under 27 months-Direct	<b>22.3%</b>	<b>13.6%</b>	<b>15.2%</b>	<b>18.9%</b>	<b>13.8%</b>	-27.1%	-38.2%
% Under 27 months-Contract	<b>44.8%</b>	<b>36.9%</b>	<b>32.7%</b>	<b>31.8%</b>	<b>33.9%</b>	6.5%	-24.3%

<b>PREVENTIVE SERVICES</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
<b>PURCHASED PREVENTIVE SERVICES</b>							
<b>Total Cases</b>							
Openings	10,773	12,624	12,983	12,525	11,965	-4.5%	11.1%
Closings	9,682	11,224	12,256	12,806	10,949	-14.5%	13.1%
Number of Cases Active	<b>9,293</b>	<b>11,150</b>	<b>11,700</b>	<b>11,622</b>	<b>11,542</b>	-0.7%	24.2%
Cumulative Cases	19,319	23,099	24,620	24,538	23,571	-3.9%	22.0%
Pending Cases	4,775	6,040	5,998	5,815	6,013	3.4%	25.9%
<b>Total Children</b>							
Total Opened	26,382	30,704	29,800	28,610	27,392	-4.3%	3.8%
Total Active	<b>23,855</b>	<b>28,596</b>	<b>29,592</b>	<b>29,509</b>	<b>28,781</b>	-2.5%	20.7%
Discharged from Foster Care	125	63	47	25	42	68.0%	-66.4%
Placed in Foster Care	994	876	563	425	309	-27.3%	-68.9%
<b>General Preventive</b>							
# Cases Opened	7,500	8,059	8,235	7,502	7,416	-1.1%	-1.1%
# Referred by ACS	3,854	4,270	4,290	3,751	3,635	-3.1%	-5.7%
% Referred by ACS	<b>51.4%</b>	<b>52.8%</b>	<b>52.2%</b>	<b>50.2%</b>	<b>49.1%</b>	-2.2%	-4.6%
Utilization Rate	<b>88.8%</b>	<b>92.6%</b>	<b>96.8%</b>	<b>97.1%</b>	<b>92.8%</b>	-4.5%	4.5%
Pending Cases	4,198	5,142	5,170	4,894	5,114	4.5%	21.8%
<b>Family Rehabilitation Program</b>							
# of Cases Opened	660	893	813	815	789	-3.2%	19.5%
# of Cases Closed	543	715	761	844	781	-7.5%	43.8%
Total Active Cases	<b>679</b>	<b>901</b>	<b>1,009</b>	<b>1,004</b>	<b>971</b>	-3.3%	43.1%
Cumulative Cases	1,308	1,701	1,809	1,840	1,769	-3.9%	35.2%
Utilization Rate	<b>77.5%</b>	<b>84.1%</b>	<b>92.0%</b>	<b>91.9%</b>	<b>91.9%</b>	0.0%	18.5%
Pending Cases	369	691	587	640	616	-3.8%	66.9%

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<b>PREVENTIVE SERVICES</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
<b>ACS DIRECT PREVENTIVE SERVICES</b>							
Opened Cases	4,641	3,699	4,122	3,712	2,908	-21.7%	-37.3%
Active Cases	<b>3,541</b>	<b>3,207</b>	<b>3,051</b>	<b>2,795</b>	<b>2,379</b>	-14.9%	-32.8%
Cumulative Cases	8,086	7,214	7,072	6,679	5,603	-16.1%	-30.7%
Children Placed	374	305	275	249	193	-22.5%	-48.4%
<b>Court Ordered Supervision</b>							
Opened Cases	4,371	3,431	2,922	2,773	2,424	-12.6%	-44.5%
Closed/Transferred Cases	4,222	4,189	3,022	2,901	2,634	-9.2%	-37.6%
Active Cases	<b>3,146</b>	<b>2,770</b>	<b>2,426</b>	<b>2,402</b>	<b>2,115</b>	-11.9%	-32.8%
Average Caseload (Caseworkers, all Boro)	<b>15.3</b>	<b>13.6</b>	<b>11.1</b>	<b>11.1</b>	<b>10.2</b>	-8.3%	-33.4%
Average Caseload (CW&SUP, all Boro)	<b>14.5</b>	<b>12.8</b>	<b>10.6</b>	<b>10.6</b>	<b>9.7</b>	-8.1%	-32.8%
Percent Cases with Two Home Visits	<b>90.8%</b>	<b>88.4%</b>	<b>92.1%</b>	<b>92.8%</b>	<b>93.7%</b>	1.0%	3.2%
<b>Family Preservation Program</b>							
New Referrals (Families)	1,296	1,302	1,446	1,213	1,374	13.3%	6.0%
Referrals Accepted (Opened Cases)	882	873	1,044	952	1,110	16.6%	25.9%
% Referrals Accepted	68.1%	67.1%	72.2%	78.5%	80.8%	2.9%	18.7%
Closed Cases w/ Compl. Intervention	700	663	779	794	786	-1.0%	12.3%
Closed Cases w/ Incompl. Intervention	154	162	380	166	256	54.2%	66.2%
Active Families	<b>178</b>	<b>173</b>	<b>210</b>	<b>201</b>	<b>224</b>	11.2%	25.6%
Cumulative Cases	1,070	1,058	1,210	1,157	1,325	14.5%	23.8%
Number of Families Served during the Month	<b>252</b>	<b>247</b>	<b>293</b>	<b>280</b>	<b>313</b>	11.9%	24.4%
Active Children	<b>566</b>	<b>527</b>	<b>623</b>	<b>579</b>	<b>637</b>	10.0%	12.6%
Caseworkers Available	<b>108</b>	<b>113</b>	<b>132</b>	<b>118</b>	<b>91</b>	-22.6%	-15.4%
Caseworkers Assigned	<b>132</b>	<b>140</b>	<b>163</b>	<b>150</b>	<b>132</b>	-11.8%	0.3%
Average Caseload	<b>2.3</b>	<b>2.1</b>	<b>2.3</b>	<b>2.4</b>	<b>3.4</b>	42.7%	48.9%
<b>Foster Care Housing Subsidy</b>							
Opened Cases	327	163	194	210	266	26.7%	-18.7%
Closed Cases	230	295	332	277	302	9.0%	31.3%
Active Cases	<b>593</b>	<b>569</b>	<b>415</b>	<b>304</b>	<b>260</b>	-14.5%	-56.2%
Cumulative Cases	862	795	694	572	561	-1.9%	-34.9%
<b>Preventive Housing Subsidy</b>							
Opened Cases	302	239	357	377	595	57.8%	97.0%
Closed Cases	171	222	318	387	510	31.8%	198.2%
Active Cases	<b>535</b>	<b>589</b>	<b>629</b>	<b>636</b>	<b>685</b>	7.7%	28.1%
Cumulative Cases	756	824	959	1018	1,226	20.4%	62.2%
<b>Combined Housing Subsidy</b>							
Opened Cases	629	402	537	587	861	46.7%	36.9%
Closed Cases	401	517	619	664	812	22.3%	102.5%
Active Cases	<b>1,128</b>	<b>1,159</b>	<b>1,046</b>	<b>939</b>	<b>945</b>	0.7%	-16.2%
Cumulative Cases	1,618	1,619	1,653	1,590	1,787	12.4%	10.4%
<b>Homemaking</b>							
Opened Cases	559	510	314	320	343	7.2%	-38.6%
Closed Cases	284	254	326	168	184	9.5%	-35.2%
Active Cases	<b>1,154</b>	<b>1,135</b>	<b>1,111</b>	<b>963</b>	<b>936</b>	-2.8%	-18.9%
Cumulative Cases	1,694	1,632	1,455	1,346	1,306	-3.0%	-22.9%

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**TASA - Long Term Cases**

Opened Cases	1,461	1,519	1,390	1,371	1,163	-15.2%	-20.4%
Closed Cases	1,096	1,202	1,033	980	1,286	31.2%	17.3%
Active Cases	<b>1,572</b>	<b>1,639</b>	<b>1,632</b>	<b>1,611</b>	<b>1,533</b>	-4.8%	-2.5%
Average Caseload	<b>33</b>	<b>35</b>	<b>35</b>	<b>33</b>	<b>34</b>	2.2%	2.2%
Cumulative Cases	2,910	3,128	3,013	2,927	2,823	-3.6%	-3.0%

<b>CHILD CARE</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
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<b>Total Enrollment</b>	DNA	<b>60,751</b>	<b>59,751</b>	<b>59,693</b>	<b>59,090</b>	-1.0%	ENA
Group Child Care	DNA	<b>47,176</b>	<b>45,733</b>	<b>44,019</b>	<b>41,853</b>	-4.9%	ENA
Contract	DNA	<b>34,772</b>	<b>34,208</b>	<b>33,439</b>	<b>31,898</b>	-4.6%	ENA
Voucher	DNA	<b>12,404</b>	<b>11,525</b>	<b>10,580</b>	<b>9,956</b>	-5.9%	ENA
Family Child Care	DNA	<b>10,623</b>	<b>10,364</b>	<b>10,946</b>	<b>11,650</b>	6.4%	ENA
Contract	DNA	<b>7,992</b>	<b>7,836</b>	<b>8,407</b>	<b>9,032</b>	7.4%	ENA
Voucher	DNA	<b>2,541</b>	<b>2,529</b>	<b>2,539</b>	<b>2,618</b>	3.1%	ENA
Informal Care (Voucher)	DNA	<b>2,952</b>	<b>3,654</b>	<b>4,727</b>	<b>5,587</b>	18.2%	ENA

<b>HEAD START</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
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Total Enrollment	<b>16,315</b>	<b>16,470</b>	<b>16,373</b>	<b>16,633</b>	<b>18,846</b>	13.3%	15.5%
Regular Enrollment	<b>14,494</b>	<b>14,637</b>	<b>14,658</b>	<b>14,884</b>	<b>16,513</b>	10.9%	13.9%
Collaborative Enrollment	<b>1,820</b>	<b>1,833</b>	<b>1,714</b>	<b>1,750</b>	<b>2,333</b>	33.3%	28.2%

<b>PREPLACEMENT SERVICES</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>% Change FY 04 vs 05</b>	<b>% Change FY 01 vs 05</b>
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Total PPS Child Care Days	11,334	14,854	13,559	11,536	9,031	-21.7%	-20.3%
Number of Child Care Days that are Overnight	5,289	6,909	5,659	5,301	4,654	-12.2%	-12.0%
Percent Child Care Days that are Overnighter	<b>46.2%</b>	<b>46.6%</b>	<b>41.8%</b>	<b>45.0%</b>	<b>46.8%</b>	4.0%	1.3%
Percent Overnight Child Care Days by Teens	<b>69.4%</b>	<b>67.3%</b>	<b>66.7%</b>	<b>68.3%</b>	<b>73.1%</b>	7.0%	5.3%
Percent Overnight Child Care Days by PINS	<b>20.9%</b>	<b>20.1%</b>	<b>24.9%</b>	<b>21.6%</b>	<b>26.5%</b>	22.5%	26.8%