

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2016

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct 1,000 school seats in CB 1 in the next 5-year Capital Plan as committed by the DOE.
2	EDC	Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events.
3	DPR	Rebuild Battery Park comfort station, park office and playground.
4	HPD	Develop and maintain affordable housing including Mitchell-Lama housing.
5	EDC	Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013 and the identification and purchase of a new ferry boat to expand transportation access to the Island. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, open space and infrastructure.
6	DPR	Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan.
7	DPR	Build a community center to serve the increased population east of Broadway in Lower Manhattan.
8	DCA	Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.
9	DOT	Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.
10	EDC	Provide funds for the design and construction of long term resiliency infrastructure, such as the "Compartment C" phase of the Big U project, in anticipation of future extreme weather events.
11	DOT	Rebuild the Morris Street pedestrian bridge over the Brooklyn Battery Tunnel.
12	DPR	Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza.

13	DOT	Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB 1's historic district.
14	DOT	Repair Theater Alley behind the Park Row block.
15	NYPL	Create a public library east of Broadway in Lower Manhattan.
16	DPR	Funds to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.
17	DPR	Renovate Barnett Newman Triangle at Church and White Streets.
18	DCA	Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in.
19	NYPL	Provide funding to renovate interior spaces (including ADA compliance) and purchase needed new furniture and equipment at the New Amsterdam branch of the NY Public Library.
20	NYPD	Provide funds to restore horse stable for NYPD mounted unit Troupe A to its original location at 16 Ericsson Place and to restore building to original condition by removal of unapproved additions made to accommodate WTC security unit.
21	DOE	Funding to improve internet download speed at public schools in CB 1.
22	DCA	Create a performing arts center at Castle Clinton.
23	DOT	Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.
24	DOT	Reconstruct and restore Staple Street between Duane and Harrison Streets a cobblestone street within CB 1's historic district.
25	DOT	Reconstruct and restore Vestry Street between West and Greenwich Streets a cobblestone street within CB 1's historic district.
26	DOT	Reconstruct and restore Collister Alley between Laight and Beach Streets a cobblestone street within CB 1's historic district.
27	DOT	Reconstruct and restore Duane Street between Greenwich and Hudson Streets a cobblestone street within CB 1's historic district.
28	DOT	Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.

CS	EDC	Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short-term improvements implemented by NYCDOT in Summer 2013.
CS	DOT	Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.
CS	DOT	Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).
CS	EDC	Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.
CS	DOT	Reconstruct remaining portions of Fulton Street including new sidewalks, lighting and streetscape improvements.
CS	DOT	Reconstruct and restore Franklin Street between Greenwich and Hudson Street a cobblestone street within CB 1's historic district.
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.
CS	DPR	Complete construction of Peck Slip Park.
CS	DPR	Complete construction of Collect Pond Park.

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	OMB	Increase Community Board budget to \$250,000, which would be the first increase in over 20 years.
2	NYPD	Increase personnel of 1st Precinct for quality of life issues such as bus enforcement, street vendors, crime, traffic enforcement, disruptive bars, and clubs-related noise.
3	DOS	Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.
4	DHS	Increase funding for mental health and outreach to the homeless population in CB 1.
5	NYPD	Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets.
6	DYCD	Fund needed after-school and recreational programs district-wide.
7	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).
8	DPR	Increase full-time personnel for Parks Department PEP Officers and maintenance workers, including Battery Park.
9	DOH	Increase resources to address the proliferation of rats in Lower Manhattan.
10	LPC	Increase staff budget for the Landmarks Preservation Commission including for enforcement.
11	DEP	Increase personnel for air/noise/idling inspections (enforcement teams).
12	EDC	Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.

13	DFTA	Continue funding for senior programs operating at the district's senior centers, Independent Plaza North and St. Margaret's House at Southbridge Towers.
14	DCA	Provide funding for Seaport Museum staff in order to re-open the facility and reinstate programming.
15	DOT	Provide funding for the Department of Parks to re-landscape Manahatta Park at Wall Street after the destruction from Super Storm Sandy.
16	NYPL	Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The Library still experiences a net reduction of \$19.3 million (or 13%) as compared to FY08. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.
17	HHC	Provide funding to Gouverneur Healthcare.
18	DPR	Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy
19	DYCD	Provide funding to The New York City Police Museum for educational safety programming for schools and summer camps.
20	DFTA	Provide funding for a senior services referral center.
21	NYPD	Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District.