

Fleet Performs in the Mayor's Management Report (MMR)

By: Keith Kerman

At the end of each fiscal year, we devote many of our newsletters to the annual performance of the City's fleet operations in various critical areas. This performance reporting culminates in the publishing of the fleet section in the Mayor's Management Report (MMR), which is produced by the Mayor's Office of Operations and was released in September 2018.

Fleet made major progress in many areas in FY18. Vehicle readiness was at a reporting high of 92% for the entire fleet, with each agency meeting their daily service and repair targets. The City's daily fleet readiness is reported publicly each day on the Operations and DCAS websites. DCAS and NYCHA also completed a fleet service consolidation effort during this reporting period.



Investment in City fleet and equipment was also at an all time high in FY18, with \$419 million in total investments for new and replacement units. The average age of our fleet declined in the reporting period from 70 to 67 months.

DCAS manages two fleet-related revenue programs: auction of used vehicles and claims restitution for City vehicles damaged by private vehicles. We achieved record years in both areas, with \$10.9 million in auction revenue and \$3.2 million in claims revenue. Our claims program has benefited from improved tracking of crashes as part of Mayor de Blasio's Vision Zero initiative and a closer working relationship with City agencies and the City Comptroller's Office on these issues.

Our fleet sustainability initiatives continue to advance. Our electric fleet, on and off-road, reached a new high of 2,105 units. We installed our largest number of electric and solar vehicle chargers at 112 new units. Sixty two (62%) percent, or 18,540 fleet units, now use some type of alternative fuel, both records for our fleet. Total actual fuel economy for our entire fleet continues to improve, up 21% in just the last two years.

Fleet achieved reductions in collisions, preventable collisions, and injuries in FY18 from FY17, with much more work to do in this area. Over 11,000 fleet operators were trained by DCAS and our partner agencies in safe driving, with 86% of all drivers now having done at least one day of safety training. Classes continue daily.

The MMR also reports on costs of operations, local law compliance, and provides detailed sections for each of the major fleet agencies. The Fleet Section of the MMR can be found at the Mayor's Office of Operations website and will also be posted at the DCAS Fleet website.

Thanks to our partners at Operations and particularly Emily Newman for all their support with this year's MMR.

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